

Contrato de Gestão R004 - Relatório de Produção  
Anual - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF</b>																								
UBS MORADA DO SOL	761,0	1.248,0	60,98%	793,0	1.248,0	63,54%	1.178,0	1.248,0	94,39%	1.098,0	1.248,0	87,98%	888,0	1.248,0	71,15%	716,0	1.248,0	57,37%	715,0	1.248,0	57,29%	6.149,0	8.736,0	70,39%
UBS ALPES DO JARAGUÁ	889,0	1.248,0	71,23%	654,0	1.248,0	52,40%	801,0	1.248,0	64,18%	780,0	1.248,0	62,50%	1.030,0	1.248,0	82,53%	777,0	1.248,0	62,26%	768,0	1.248,0	61,54%	5.699,0	8.736,0	65,24%
UBS MOINHO VELHO				1.152,0	1.664,0	69,23%	984,0	1.664,0	59,13%	1.088,0	1.664,0	65,38%	833,0	1.664,0	50,06%	865,0	1.664,0	51,98%	441,0	1.664,0	26,50%	5.363,0	9.984,0	53,72%
UBS VILA MAGGI				932,0	2.496,0	37,34%	1.157,0	2.496,0	46,35%	1.712,0	2.496,0	68,59%	1.769,0	2.496,0	70,87%	1.897,0	2.496,0	76,00%	1.610,0	2.496,0	64,50%	9.077,0	14.976,0	60,61%
UBS RECANTO DOS HUMILDES				2.352,0	2.912,0	80,77%	2.449,0	2.912,0	84,10%	2.541,0	2.912,0	87,26%	2.130,0	2.912,0	73,15%	2.220,0	2.912,0	76,24%	2.220,0	2.912,0	76,24%	11.692,0	14.560,0	80,30%
UBS SANTO ELIAS				922,0	1.248,0	73,88%	841,0	1.248,0	67,39%	844,0	1.248,0	67,63%	756,0	1.248,0	60,58%	757,0	1.248,0	60,66%	4.120,0	6.240,0	66,03%	4.120,0	6.240,0	66,03%
UBS MORRO DOCE				754,0	2.080,0	36,25%	1.596,0	2.080,0	76,73%	1.649,0	2.080,0	79,28%	1.571,0	2.080,0	75,53%	1.547,0	2.080,0	74,38%	7.117,0	10.400,0	68,43%	7.117,0	10.400,0	68,43%
UBS JARDIM ROSINHA	531,0	1.664,0	31,91%	666,0	1.664,0	40,02%	885,0	1.664,0	53,19%	1.127,0	1.664,0	67,73%	1.181,0	1.664,0	70,97%	1.447,0	1.664,0	86,96%	953,0	1.664,0	57,27%	6.790,0	11.648,0	58,29%
UBS CITY JARAGUÁ - ATÉ MAIO 2016				1.592,0	2.912,0	54,67%	1.545,0	2.912,0	53,06%	1.863,0	2.912,0	63,98%	1.390,0	2.912,0	47,73%	1.390,0	2.912,0	47,73%	1.404,0	2.912,0	48,21%	7.794,0	14.560,0	53,53%
UBS PARQUE MARIA DOMITILA - ATÉ MAIO 2016				1.778,0	2.080,0	85,48%	1.439,0	2.080,0	69,18%	1.917,0	2.080,0	92,16%	1.910,0	2.080,0	91,83%	1.784,0	2.080,0	85,77%	8.828,0	10.400,0	84,88%	8.828,0	10.400,0	84,88%
UBS VILA CAIUBA				2.368,0	2.496,0	94,87%	2.447,0	2.496,0	98,04%	1.852,0	2.496,0	74,20%	1.878,0	2.496,0	75,21%	1.378,0	2.496,0	55,21%	1.378,0	2.496,0	55,21%	9.423,0	12.480,0	75,50%
UBS JARDIM RINCAO				688,0	1.248,0	55,13%	773,0	1.248,0	61,94%	863,0	1.248,0	69,15%	1.036,0	1.248,0	83,01%	991,0	1.248,0	79,41%	1.036,0	1.248,0	83,01%	5.387,0	7.488,0	71,94%
<b>TOTAL</b>	<b>2.181,0</b>	<b>4.160,0</b>	<b>52,43%</b>	<b>4.885,0</b>	<b>9.568,0</b>	<b>51,06%</b>	<b>15.544,0</b>	<b>23.296,0</b>	<b>66,72%</b>	<b>16.985,0</b>	<b>23.296,0</b>	<b>72,91%</b>	<b>17.403,0</b>	<b>23.296,0</b>	<b>74,70%</b>	<b>15.828,0</b>	<b>23.296,0</b>	<b>67,94%</b>	<b>14.613,0</b>	<b>23.296,0</b>	<b>62,73%</b>	<b>87.439,0</b>	<b>130.208,0</b>	<b>67,15%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF</b>																								
UBS MORADA DO SOL	497,0	468,0	106,20%	541,0	468,0	115,60%	460,0	468,0	98,29%	490,0	468,0	104,70%	466,0	468,0	99,57%	500,0	468,0	106,84%	495,0	468,0	105,77%	3.449,0	3.276,0	105,28%
UBS ALPES DO JARAGUÁ	304,0	468,0	64,96%	189,0	468,0	40,38%	386,0	468,0	82,48%	403,0	468,0	86,11%	512,0	468,0	109,40%	468,0	468,0	100,00%	548,0	468,0	117,09%	2.810,0	3.276,0	85,78%
UBS MOINHO VELHO				526,0	624,0	84,29%	558,0	624,0	89,42%	834,0	624,0	133,65%	665,0	624,0	106,57%	526,0	624,0	84,29%	743,0	624,0	119,07%	3.852,0	3.744,0	102,88%
UBS VILA MAGGI				728,0	936,0	77,78%	716,0	936,0	76,50%	857,0	936,0	91,56%	725,0	936,0	77,46%	919,0	936,0	98,18%	990,0	936,0	105,77%	4.935,0	5.616,0	87,87%
UBS RECANTO DOS HUMILDES				1.124,0	1.092,0	102,93%	1.213,0	1.092,0	111,08%	1.124,0	1.092,0	102,93%	1.034,0	1.092,0	94,69%	834,0	1.092,0	76,37%	5.329,0	4.935,0	108,21%	5.329,0	4.935,0	108,21%
UBS SANTO ELIAS				448,0	468,0	95,73%	531,0	468,0	113,46%	525,0	468,0	112,18%	489,0	468,0	104,49%	508,0	468,0	108,55%	2.501,0	2.340,0	106,88%	2.501,0	2.340,0	106,88%
UBS MORRO DOCE				920,0	780,0	117,95%	910,0	780,0	116,67%	1.001,0	780,0	128,33%	800,0	780,0	102,56%	799,0	780,0	102,44%	4.430,0	3.900,0	113,59%	4.430,0	3.900,0	113,59%
UBS JARDIM ROSINHA	582,0	624,0	93,27%	481,0	624,0	77,08%	632,0	624,0	101,28%	730,0	624,0	116,99%	629,0	624,0	100,80%	633,0	624,0	101,44%	577,0	624,0	92,47%	4.264,0	4.368,0	97,62%
UBS CITY JARAGUÁ - ATÉ MAIO 2016				1.144,0	1.092,0	104,76%	1.153,0	1.092,0	105,59%	1.219,0	1.092,0	111,63%	1.146,0	1.092,0	104,95%	1.168,0	1.092,0	106,96%	5.830,0	5.460,0	106,78%	5.830,0	5.460,0	106,78%
UBS PARQUE MARIA DOMITILA - ATÉ MAIO 2016				746,0	780,0	95,64%	884,0	780,0	113,33%	1.002,0	780,0	128,46%	794,0	780,0	101,79%	766,0	780,0	98,21%	4.192,0	3.900,0	107,49%	4.192,0	3.900,0	107,49%
UBS VILA CAIUBA				895,0	936,0	95,62%	1.149,0	936,0	122,76%	973,0	936,0	103,95%	989,0	936,0	105,66%	902,0	936,0	96,37%	4.908,0	4.680,0	104,87%	4.908,0	4.680,0	104,87%
UBS JARDIM RINCAO				540,0	468,0	115,38%	397,0	468,0	84,83%	508,0	468,0	108,55%	518,0	468,0	110,68%	557,0	468,0	119,02%	493,0	468,0	105,34%	3.013,0	2.808,0	107,30%
<b>TOTAL</b>	<b>1.383,0</b>	<b>1.560,0</b>	<b>88,65%</b>	<b>3.005,0</b>	<b>3.588,0</b>	<b>83,75%</b>	<b>8.426,0</b>	<b>8.736,0</b>	<b>96,45%</b>	<b>9.662,0</b>	<b>8.736,0</b>	<b>110,60%</b>	<b>9.359,0</b>	<b>8.736,0</b>	<b>107,13%</b>	<b>8.855,0</b>	<b>8.736,0</b>	<b>101,36%</b>	<b>8.823,0</b>	<b>8.736,0</b>	<b>101,00%</b>	<b>49.513,0</b>	<b>48.828,0</b>	<b>101,40%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																								
UBS MORADA DO SOL	3.031,0	3.600,0	84,19%	3.046,0	3.600,0	84,61%	3.486,0	3.600,0	96,83%	3.722,0	3.600,0	103,39%	3.635,0	3.600,0	100,97%	3.610,0	3.600,0	100,28%	3.377,0	3.600,0	93,81%	23.907,0	25.200,0	94,87%
UBS ALPES DO JARAGUÁ	2.788,0	3.600,0	77,44%	2.861,0	3.600,0	79,47%	3.685,0	3.600,0	102,36%	3.522,0	3.600,0	97,83%	3.577,0	3.600,0	99,36%	3.563,0	3.600,0	98,97%	3.074,0	3.600,0	85,39%	23.070,0	25.200,0	91,55%
UBS MOINHO VELHO				3.960,0	4.800,0	82,50%	4.941,0	4.800,0	102,94%	5.234,0	4.800,0	109,04%	4.977,0	4.800,0	103,69%	4.857,0	4.800,0	101,19%	5.108,0	4.800,0	106,42%	29.077,0	28.800,0	100,96%
UBS VILA MAGGI				5.980,0	7.200,0	83,06%	6.197,0	7.200,0	86,07%	7.309,0	7.200,0	101,51%	6.765,0	7.200,0	93,96%	6.996,0	7.200,0	97,17%	7.333,0	7.200,0	101,85%	40.580,0	43.200,0	93,94%
UBS RECANTO DOS HUMILDES				8.479,0	8.400,0	100,94%	8.837,0	8.400,0	105,20%	9.009,0	8.400,0	107,25%	9.020,0	8.400,0	107,38%	8.610,0	8.400,0	102,50%	43.955,0	42.000,0	104,65%	43.955,0	42.000,0	104,65%
UBS SANTO ELIAS				3.630,0	3.600,0	100,83%	2.883,0	3.600,0	80,08%	2.900,0	3.600,0	80,56%	3.777,0	3.600,0	104,92%	3.627,0	3.600,0	100,75%	16.817,0	18.000,0	93,43%	16.817,0	18.000,0	93,43%
UBS MORRO DOCE				6.413,0	6.000,0	106,88%	6.590,0	6.000,0	109,83%	6.396,0	6.000,0	106,60%	6.408,0	6.000,0	106,80%	9.003,0	6.000,0	150,05%	34.810,0	30.000,0	116,03%	34.810,0	30.000,0	116,03%
UBS JARDIM ROSINHA	4.258,0	4.800,0	88,71%	4.220,0	4.800,0	87,92%	5.108,0	4.800,0	106,42%	5.506,0	4.800,0	114,71%	5.294,0	4.800,0	110,29%	5.350,0	4.800,0	111,46%	5.081,0	4.800,0	105,85%	34.817,0	33.600,0	103,62%
UBS CITY JARAGUÁ - ATÉ MAIO 2016				8.039,0	8.400,0	95,70%	8.541,0	8.400,0	101,68%	8.086,0	8.400,0	96,26%	8.617,0	8.400,0	102,58%	7.984,0	8.400,0	95,05%	41.267,0	42.000,0	98,25%	41.267,0	42.000,0	98,25%
UBS PARQUE MARIA DOMITILA - ATÉ MAIO 2016				5.875,0	6.000,0	97,92%	5.889,0	6.000,0	98,15%	5.945,0	6.000,0	99,08%	5.713,0	6.000,0	95,22%	5.613,0	6.000,0	93,55%	29.035,0	30.000,0	96,78%	29.035,0	30.000,0	96,78%
UBS VILA CAIUBA				6.968,0	7.200,0	96,78%	7.934,0	7.200,0	110,19%	7.636,0	7.200,0	106,06%	7.375,0	7.200,0	102,43%	6.619,0	7.200,0	91,93%	36.532,0	36.000,0	101,48%	36.532,0	36.000,0	101,48%
UBS JARDIM RINCAO				3.407,0	3.600,0	94,64%	3.384,0	3.600,0	94,00%	3.728,0	3.600,0	103,56%	3.696,0	3.600,0	102,67%	3.691,0	3.600,0	102,53%	3.757,0	3.600,0	104,36%	21.663,0	21.600,0	100,29%
<b>TOTAL</b>	<b>10.077,0</b>	<b>12.000,0</b>	<b>83,98%</b>	<b>23.474,0</b>	<b>27.600,0</b>	<b>85,05%</b>	<b>66.205,0</b>	<b>67.200,0</b>	<b>98,52%</b>	<b>69.695,0</b>	<b>67.200,0</b>	<b>103,71%</b>	<b>67.916,0</b>	<b>67.200,0</b>	<b>101,07%</b>	<b>68.9</b>								

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UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF</b>																								
UBS MOINHO VELHO				614,0	624,0	98,40%	357,0	624,0	57,21%	859,0	624,0	137,66%	634,0	624,0	101,60%	606,0	624,0	97,12%	255,0	624,0	40,87%	3.325,0	3.744,0	88,81%
UBS VILA MAGGI				265,0	208,0	127,40%	280,0	208,0	134,62%	244,0	208,0	117,31%	369,0	208,0	177,40%	230,0	208,0	110,58%	209,0	208,0	100,48%	1.597,0	1.248,0	127,96%
UBS RECANTO DOS HUMILDES							324,0	416,0	77,88%	430,0	416,0	103,37%	470,0	416,0	112,98%	472,0	416,0	113,46%	357,0	416,0	85,82%	2.053,0	2.080,0	98,70%
UBS MORRO DOCE							611,0	416,0	146,88%	326,0	416,0	78,37%	252,0	416,0	60,58%	366,0	416,0	87,98%	297,0	416,0	71,39%	1.852,0	2.080,0	89,04%
UBS CITY JARAGUÁ - ATÉ MAIO 2016							410,0	624,0	65,71%	860,0	624,0	137,82%	844,0	624,0	135,26%	774,0	624,0	124,04%	708,0	624,0	113,46%	3.596,0	3.120,0	115,26%
UBS PARQUE MARIA DOMITILA - ATÉ MAIO 2016							642,0	624,0	102,88%	642,0	624,0	102,88%	705,0	624,0	112,98%	685,0	624,0	109,78%	660,0	624,0	105,77%	3.334,0	3.120,0	106,86%
UBS VILA CAIUBA							632,0	416,0	151,92%	474,0	416,0	113,94%	569,0	416,0	136,78%	579,0	416,0	139,18%	473,0	416,0	113,70%	2.727,0	2.080,0	131,11%
<b>TOTAL</b>				<b>879,0</b>	<b>832,0</b>	<b>105,65%</b>	<b>3.256,0</b>	<b>3.328,0</b>	<b>97,84%</b>	<b>3.835,0</b>	<b>3.328,0</b>	<b>115,23%</b>	<b>3.843,0</b>	<b>3.328,0</b>	<b>115,47%</b>	<b>3.712,0</b>	<b>3.328,0</b>	<b>111,54%</b>	<b>2.959,0</b>	<b>3.328,0</b>	<b>88,91%</b>	<b>18.484,0</b>	<b>17.472,0</b>	<b>105,79%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF</b>																								
UBS MOINHO VELHO				3.321,0	3.328,0	99,79%	1.932,0	3.328,0	58,05%	3.860,0	3.328,0	115,99%	3.504,0	3.328,0	105,29%	2.887,0	3.328,0	86,75%	1.503,0	3.328,0	45,16%	17.007,0	19.968,0	85,17%
UBS VILA MAGGI				736,0	1.248,0	58,97%	1.008,0	1.248,0	80,77%	656,0	1.248,0	52,56%	1.209,0	1.248,0	96,88%	1.300,0	1.248,0	104,17%	1.279,0	1.248,0	102,48%	6.188,0	7.488,0	82,64%
UBS RECANTO DOS HUMILDES							590,0	2.080,0	28,37%	1.108,0	2.080,0	53,27%	1.224,0	2.080,0	58,85%	1.444,0	2.080,0	69,42%	1.108,0	2.080,0	53,27%	5.474,0	10.400,0	52,63%
UBS MORRO DOCE							1.180,0	2.080,0	56,73%	2.464,0	2.080,0	118,46%	1.382,0	2.080,0	66,44%	2.310,0	2.080,0	111,06%	1.266,0	2.080,0	60,87%	8.602,0	10.400,0	82,71%
UBS CITY JARAGUÁ - ATÉ MAIO 2016							2.307,0	2.912,0	79,22%	4.510,0	2.912,0	154,88%	3.315,0	2.912,0	113,84%	3.050,0	2.912,0	104,74%	2.688,0	2.912,0	92,31%	15.870,0	14.560,0	109,00%
UBS PARQUE MARIA DOMITILA - ATÉ MAIO 2016							1.839,0	2.912,0	63,15%	1.775,0	2.912,0	60,95%	3.211,0	2.912,0	110,27%	3.775,0	2.912,0	129,64%	3.278,0	2.912,0	112,57%	13.878,0	14.560,0	95,32%
UBS VILA CAIUBA							2.434,0	2.080,0	117,02%	2.103,0	2.080,0	101,11%	2.815,0	2.080,0	135,34%	2.507,0	2.080,0	120,53%	2.257,0	2.080,0	108,51%	12.116,0	10.400,0	116,50%
<b>TOTAL</b>				<b>4.057,0</b>	<b>4.576,0</b>	<b>88,66%</b>	<b>11.290,0</b>	<b>16.640,0</b>	<b>67,85%</b>	<b>16.476,0</b>	<b>16.640,0</b>	<b>99,01%</b>	<b>16.660,0</b>	<b>16.640,0</b>	<b>100,12%</b>	<b>17.273,0</b>	<b>16.640,0</b>	<b>103,80%</b>	<b>13.379,0</b>	<b>16.640,0</b>	<b>80,40%</b>	<b>79.135,0</b>	<b>87.776,0</b>	<b>90,16%</b>
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA</b>																								
AMA ANHANGUERA - ATÉ MAIO 2016							3.669,0			2.497,0			2.963,0			2.544,0			2.651,0			14.324,0		
AMA CITY JARAGUÁ - ATÉ MAIO 2016							1.598,0			1.966,0			2.977,0			2.759,0			3.272,0			12.572,0		
AMA ELÍSIO TEIXEIRA LEITE - ATÉ MAIO 2016							3.934,0			2.755,0			3.154,0			3.146,0			2.750,0			15.739,0		
AMA PARQUE MARIA DOMITILA - ATÉ MAIO 2016							3.449,0			3.184,0			3.523,0			4.152,0			3.364,0			17.672,0		
AMA PERUS - ATÉ MAIO 2016				1.825,0			2.985,0			3.684,0			3.633,0			3.645,0			2.950,0			18.722,0		
AMA VILA PEREIRA BARRETO - ATÉ MAIO 2016				3.743,0			5.055,0			3.603,0			4.093,0			4.562,0			4.438,0			25.494,0		
AMA JARDIM IPANEMA - ATÉ MAIO 2016				2.503,0			1.799,0			1.309,0			1.904,0			3.469,0			3.469,0			14.453,0		
<b>TOTAL</b>				<b>8.071,0</b>			<b>22.489,0</b>			<b>18.998,0</b>			<b>22.247,0</b>			<b>24.277,0</b>			<b>22.894,0</b>			<b>118.976,0</b>		
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT. BÁSICA C/OBSERVAÇÃO</b>																								
AMA ANHANGUERA - ATÉ MAIO 2016							576,0			331,0			287,0			209,0			292,0			1.695,0		
AMA CITY JARAGUÁ - ATÉ MAIO 2016							177,0			314,0			239,0			221,0			127,0			1.078,0		
AMA ELÍSIO TEIXEIRA LEITE - ATÉ MAIO 2016							408,0			142,0			272,0			84,0			52,0			958,0		
AMA PARQUE MARIA DOMITILA - ATÉ MAIO 2016							304,0			343,0			1,0			0,0			0,0			648,0		
AMA PERUS - ATÉ MAIO 2016				127,0			44,0			60,0			2,0			0,0			0,0			233,0		
AMA VILA PEREIRA BARRETO - ATÉ MAIO 2016				278,0			529,0			378,0			0,0			317,0			359,0			1.861,0		
AMA JARDIM IPANEMA - ATÉ MAIO 2016				299,0			215,0			186,0			281,0			1,0			1,0			983,0		
<b>TOTAL</b>				<b>704,0</b>			<b>2.253,0</b>			<b>1.754,0</b>			<b>1.082,0</b>			<b>832,0</b>			<b>831,0</b>			<b>7.456,0</b>		
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT. BÁSICA C/REMOÇÃO</b>																								
AMA ANHANGUERA - ATÉ MAIO 2016							40,0			46,0			45,0			15,0			38,0			184,0		
AMA CITY JARAGUÁ - ATÉ MAIO 2016							63,0			69,0			66,0			54,0			60,0			312,0		
AMA ELÍSIO TEIXEIRA LEITE - ATÉ MAIO 2016							109,0			31,0			43,0			30,0			25,0			238,0		
AMA PARQUE MARIA DOMITILA - ATÉ MAIO 2016							103,0			105,0			59,0			68,0			31,0			366,0		
AMA PERUS - ATÉ MAIO 2016				38,0			217,0			35,0			3,0			3,0			0,0			296,0		
AMA VILA PEREIRA BARRETO - ATÉ MAIO 2016				79,0			80,0			54,0			20,0			38,0			48,0			319,0		
AMA JARDIM IPANEMA - ATÉ MAIO 2016				37,0			35,0			13,0			33,0			33,0			33,0			184,0		
<b>TOTAL</b>				<b>154,0</b>			<b>647,0</b>			<b>353,0</b>			<b>269,0</b>			<b>241,0</b>			<b>235,0</b>			<b>1.899,0</b>		
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.01-Nº CONSULTA ANGIOLOGIA</b>																								
AMA ESPECIALIDADES VILA ZATT							165,0	460,0	35,87%	563,0	460,0	122,39%	487,0	460,0	105,87%	496,0	460,0	107,83%	558,0	460,0	121,30%	2.269,0	2.300,0	98,65%
AMA ESPECIALIDADES PERUS							245,0	460,0	53,26%	280,0	460,0	60,87%	375,0	460,0	81,52%	323,0	460,0	70,22%	374,0	460,0	81,30%	1.597,0	2.300,0	69,43%
<b>TOTAL</b>				<b>410,0</b>	<b>920,0</b>	<b>44,57%</b>	<b>843,0</b>	<b>920,0</b>	<b>91,63%</b>	<b>862,0</b>	<b>920,0</b>	<b>93,70%</b>	<b>861,0</b>	<b>920,0</b>	<b>93,70%</b>	<b>819,0</b>	<b>920,0</b>	<b>89,02%</b>	<b>932,0</b>	<b>920,0</b>	<b>101,30%</b>	<b>3.866,0</b>	<b>4.600,0</b>	<b>84,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA</b>																								
AMA ESPECIALIDADES VILA ZATT							286,0	575,0	49,74%	504,0	575,0	87,65%	671,0	575,0	116,70%	604,0	575,0	105,04%	558,0	575,0	97,04%	2.623,0	2.875,0	91,23%
AMA ESPECIALIDADES PERUS							915,0	690,0	132,61%	568,0	690,0	82,32%	848,0	690,0	122,90%	860,0	690,0	124,64%	776,0	690,0	112,46%	3.967,0	3.450,0	114,99%
<b>TOTAL</b>				<b>1.201,0</b>	<b>1.265,0</b>	<b>94,94%</b>	<b>1.072,0</b>	<b>1.265,0</b>	<b>84,74%</b>	<b>1.519,0</b>	<b>1.265,0</b>	<b>120,08%</b>	<b>1.519,0</b>	<b>1.265,0</b>	<b>120,08%</b>	<b>1.464,0</b>	<b>1.265,0</b>	<b>115,73%</b>	<b>1.334,0</b>	<b>1.265,0</b>	<b>105,45%</b>	<b>6.590,0</b>	<b>6.325,0</b>	<b>104,19%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.03-Nº CONSULTA DERMATOLOGIA</b>																								
AMA ESPECIALIDADES VILA ZATT							613,0	690,0	88,84%	693,0	690,0	100,43%	659,0	690,0	95,51%	381,0	690,0	55,22%	559,0	690,0	81,01%	2.905,0	3.450,0	84,20%
AMA ESPECIALIDADES PERUS							434,0	345,0	125,80%	352,0	345,0	102,03%	402,0	345,0	116,52%	147,0	345,0	42,61%	324,0	345,0				

Contrato de Gestão R004 - Relatório de Produção  
Anual - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.05-Nº CONSULTA GASTROENTEROLOGIA</b>																								
AMA ESPECIALIDADES VILA ZATT							93,0	230,0	40,43%	261,0	230,0	113,48%	211,0	230,0	91,74%	223,0	230,0	96,96%	208,0	230,0	90,43%	996,0	1.150,0	86,61%
AMA ESPECIALIDADES PERUS							153,0	115,0	133,04%	143,0	115,0	124,35%	127,0	115,0	110,43%	136,0	115,0	118,26%	173,0	115,0	150,43%	732,0	575,0	127,30%
<b>TOTAL</b>							<b>246,0</b>	<b>345,0</b>	<b>71,30%</b>	<b>404,0</b>	<b>345,0</b>	<b>117,10%</b>	<b>338,0</b>	<b>345,0</b>	<b>97,97%</b>	<b>359,0</b>	<b>345,0</b>	<b>104,06%</b>	<b>381,0</b>	<b>345,0</b>	<b>110,43%</b>	<b>1.728,0</b>	<b>1.725,0</b>	<b>100,17%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.08-Nº CONSULTA NEUROLOGIA</b>																								
AMA ESPECIALIDADES VILA ZATT							97,0	690,0	14,06%	276,0	690,0	40,00%	403,0	690,0	58,41%	458,0	690,0	66,38%	425,0	690,0	61,59%	1.659,0	3.450,0	48,09%
AMA ESPECIALIDADES PERUS							113,0	690,0	16,38%	231,0	690,0	33,48%	305,0	690,0	44,20%	217,0	690,0	31,45%	273,0	690,0	39,57%	1.139,0	3.450,0	33,01%
<b>TOTAL</b>							<b>210,0</b>	<b>1.380,0</b>	<b>15,22%</b>	<b>507,0</b>	<b>1.380,0</b>	<b>36,74%</b>	<b>708,0</b>	<b>1.380,0</b>	<b>51,30%</b>	<b>675,0</b>	<b>1.380,0</b>	<b>48,91%</b>	<b>698,0</b>	<b>1.380,0</b>	<b>50,58%</b>	<b>2.798,0</b>	<b>6.900,0</b>	<b>40,55%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.09-Nº CONSULTA OFTALMOLOGIA</b>																								
AMA ESPECIALIDADES VILA ZATT							161,0	690,0	23,33%	599,0	690,0	86,81%	583,0	690,0	84,49%	607,0	690,0	87,97%	667,0	690,0	96,67%	2.617,0	3.450,0	75,86%
AMA ESPECIALIDADES PERUS							545,0	690,0	78,99%	414,0	690,0	60,00%	592,0	690,0	85,80%	648,0	690,0	93,91%	418,0	690,0	60,58%	2.617,0	3.450,0	75,86%
<b>TOTAL</b>							<b>706,0</b>	<b>1.380,0</b>	<b>51,16%</b>	<b>1.013,0</b>	<b>1.380,0</b>	<b>73,41%</b>	<b>1.175,0</b>	<b>1.380,0</b>	<b>85,14%</b>	<b>1.255,0</b>	<b>1.380,0</b>	<b>90,94%</b>	<b>1.085,0</b>	<b>1.380,0</b>	<b>78,62%</b>	<b>5.234,0</b>	<b>6.900,0</b>	<b>75,86%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.10-Nº CONSULTA ORTOPEDIA</b>																								
AMA ESPECIALIDADES VILA ZATT							145,0	690,0	21,01%	424,0	690,0	61,45%	628,0	690,0	91,01%	553,0	690,0	80,14%	663,0	690,0	96,09%	2.413,0	3.450,0	69,94%
AMA ESPECIALIDADES PERUS							543,0	690,0	78,70%	459,0	690,0	66,52%	620,0	690,0	89,86%	750,0	690,0	108,70%	754,0	690,0	109,28%	3.126,0	3.450,0	90,61%
<b>TOTAL</b>							<b>688,0</b>	<b>1.380,0</b>	<b>49,86%</b>	<b>883,0</b>	<b>1.380,0</b>	<b>63,99%</b>	<b>1.248,0</b>	<b>1.380,0</b>	<b>90,43%</b>	<b>1.303,0</b>	<b>1.380,0</b>	<b>94,42%</b>	<b>1.417,0</b>	<b>1.380,0</b>	<b>102,68%</b>	<b>5.539,0</b>	<b>6.900,0</b>	<b>80,28%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.11-Nº CONSULTA OTORRINOLARINGOLOGIA</b>																								
AMA ESPECIALIDADES VILA ZATT							0,0	575,0	0,00%	457,0	575,0	79,48%	467,0	575,0	81,22%	551,0	575,0	95,83%	624,0	575,0	108,52%	2.099,0	2.875,0	73,01%
AMA ESPECIALIDADES PERUS							479,0	345,0	138,84%	569,0	345,0	164,93%	511,0	345,0	148,12%	510,0	345,0	147,83%	488,0	345,0	141,45%	2.557,0	1.725,0	148,23%
<b>TOTAL</b>							<b>479,0</b>	<b>920,0</b>	<b>52,07%</b>	<b>1.026,0</b>	<b>920,0</b>	<b>111,52%</b>	<b>978,0</b>	<b>920,0</b>	<b>106,30%</b>	<b>1.061,0</b>	<b>920,0</b>	<b>115,33%</b>	<b>1.112,0</b>	<b>920,0</b>	<b>120,87%</b>	<b>4.656,0</b>	<b>4.600,0</b>	<b>101,22%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.12-Nº CONSULTA PNEUMOLOGIA</b>																								
AMA ESPECIALIDADES VILA ZATT							106,0	115,0	92,17%	98,0	115,0	85,22%	25,0	115,0	21,74%	0,0	115,0	0,00%	0,0	115,0	0,00%	229,0	575,0	39,83%
AMA ESPECIALIDADES PERUS							0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	575,0	0,00%
<b>TOTAL</b>							<b>106,0</b>	<b>230,0</b>	<b>46,09%</b>	<b>98,0</b>	<b>230,0</b>	<b>42,61%</b>	<b>25,0</b>	<b>230,0</b>	<b>10,87%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>229,0</b>	<b>1.150,0</b>	<b>19,91%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.14-Nº CONSULTA REUMATOLOGIA</b>																								
AMA ESPECIALIDADES VILA ZATT							343,0	345,0	99,42%	256,0	345,0	74,20%	274,0	345,0	79,42%	341,0	345,0	98,84%	405,0	345,0	117,39%	1.619,0	1.725,0	93,86%
AMA ESPECIALIDADES PERUS							465,0	460,0	101,09%	504,0	460,0	109,57%	502,0	460,0	109,13%	386,0	460,0	83,91%	455,0	460,0	98,91%	2.312,0	2.300,0	100,52%
<b>TOTAL</b>							<b>808,0</b>	<b>805,0</b>	<b>100,37%</b>	<b>760,0</b>	<b>805,0</b>	<b>94,41%</b>	<b>776,0</b>	<b>805,0</b>	<b>96,40%</b>	<b>727,0</b>	<b>805,0</b>	<b>90,31%</b>	<b>860,0</b>	<b>805,0</b>	<b>106,83%</b>	<b>3.931,0</b>	<b>4.025,0</b>	<b>97,66%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.15-Nº CONSULTA UROLOGIA</b>																								
AMA ESPECIALIDADES VILA ZATT							392,0	575,0	68,17%	322,0	575,0	56,00%	396,0	575,0	68,87%	496,0	575,0	86,26%	528,0	575,0	91,83%	2.134,0	2.875,0	74,23%
AMA ESPECIALIDADES PERUS							238,0	230,0	103,48%	268,0	230,0	116,52%	227,0	230,0	98,70%	278,0	230,0	120,87%	305,0	230,0	132,61%	1.316,0	1.150,0	114,43%
<b>TOTAL</b>							<b>630,0</b>	<b>805,0</b>	<b>78,26%</b>	<b>590,0</b>	<b>805,0</b>	<b>73,29%</b>	<b>623,0</b>	<b>805,0</b>	<b>77,39%</b>	<b>774,0</b>	<b>805,0</b>	<b>96,15%</b>	<b>833,0</b>	<b>805,0</b>	<b>103,48%</b>	<b>3.450,0</b>	<b>4.025,0</b>	<b>85,71%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.18-Nº CONSULTA INFECTOLOGISTA</b>																								
AMA ESPECIALIDADES VILA ZATT							82,0	115,0	71,30%	98,0	115,0	85,22%	122,0	115,0	106,09%	101,0	115,0	87,83%	103,0	115,0	89,57%	506,0	575,0	88,00%
<b>TOTAL</b>							<b>82,0</b>	<b>115,0</b>	<b>71,30%</b>	<b>98,0</b>	<b>115,0</b>	<b>85,22%</b>	<b>122,0</b>	<b>115,0</b>	<b>106,09%</b>	<b>101,0</b>	<b>115,0</b>	<b>87,83%</b>	<b>103,0</b>	<b>115,0</b>	<b>89,57%</b>	<b>506,0</b>	<b>575,0</b>	<b>88,00%</b>
<b>SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																								
CAPS ADULTO II PIRITUBA/JARAGUÁ	98,0	220,0	44,55%	294,0	220,0	133,64%	369,0	220,0	167,73%	356,0	220,0	161,82%	464,0	220,0	210,91%	330,0	220,0	150,00%	271,0	220,0	123,18%	311,7	220,0	141,69%
CAPS ADULTO II PERUS - ASM CASA VIVA	20,0	220,0	9,09%	124,0	220,0	56,36%	126,0	220,0	57,27%	196,0	220,0	89,09%	187,0	220,0	85,00%	212,0	220,0	96,36%	193,0	220,0	87,73%	151,1	220,0	68,70%
<b>TOTAL</b>	<b>118,0</b>	<b>440,0</b>	<b>26,82%</b>	<b>418,0</b>	<b>440,0</b>	<b>95,00%</b>	<b>495,0</b>	<b>440,0</b>	<b>112,50%</b>	<b>552,0</b>	<b>440,0</b>	<b>125,45%</b>	<b>651,0</b>	<b>440,0</b>	<b>147,95%</b>	<b>542,0</b>	<b>440,0</b>	<b>123,18%</b>	<b>464,0</b>	<b>440,0</b>	<b>105,45%</b>	<b>462,9</b>	<b>440,0</b>	<b>105,19%</b>
<b>SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUCAO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																								
CAPS ÁLCOOL E DROGAS II PIRITUBA - CASA AZUL	274,0	190,0	144,21%	326,0	190,0	171,58%	338,0	190,0	177,89%	353,0	190,0	185,79%	394,0	190,0	207,37%	340,0	190,0	178,95%	285,0	190,0	150,00%	330,0	190,0	173,68%
<b>TOTAL</b>	<b>274,0</b>	<b>190,0</b>	<b>144,21%</b>	<b>326,0</b>	<b>190,0</b>	<b>171,58%</b>	<b>338,0</b>	<b>190,0</b>	<b>177,89%</b>	<b>353,0</b>	<b>190,0</b>	<b>185,79%</b>	<b>394,0</b>	<b>190,0</b>	<b>207,37%</b>	<b>340,0</b>	<b>190,0</b>	<b>178,95%</b>	<b>285,0</b>	<b>190,0</b>	<b>150,00%</b>	<b>330,0</b>	<b>190,0</b>	<b>173,68%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.01-Nº CONSULTA CLÍNICA GERAL</b>																								
UBS PERUS - ATÉ MAIO 2016							256,0	789,0	32,45%	565,0	789,0	71,61%	690,0	789,0	87,45%	976,0	789,0	123,70%	989,0	789,0	125,35%	894,0	789,0	113,31%
UBS VILA PEREIRA BARRETO - ATÉ MAIO 2016							533,0	789,0	67,55%	703,0	789,0	89,10%	442,0	789,0	56,02%	480,0	789,0	60,84%	446,0	789,0	56,53%	323,0	789,0	40,94%
<b>TOTAL</b>							<b>789,0</b>	<b>1.578,0</b>	<b>50,00%</b>	<b>1.268,0</b>	<b>1.578,0</b>	<b>80,35%</b>	<b>1.132,0</b>	<b>1.578,0</b>	<b>71,74%</b>	<b>1.456,0</b>	<b>1.578,0</b>	<b>92,27%</b>	<b>1.435,0</b>	<b>1.578,0</b>	<b>90,94%</b>	<b>1.217,0</b>	<b>1.578,0</b>	<b>77,12%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.02-Nº CONSULTA GO</b>																								
UBS PERUS - ATÉ MAIO 2016							307,0	789,0	38,91%	458,0	789,0	58,05%	386,0	789,0	48,92%	452,0	789,0	57,29%	488,0	789,0	61,85%	443,0	789,0	56,15%
UBS VILA PEREIRA BARRETO - ATÉ MAIO 2016							419,0	526,0	79,66%	459,0	526,0	87,26%	227,0	526,0	43,16%	311,0	526,0	59,13%	242,0	526,0	46,01%	215,0	526,0	40,87%
<b>TOTAL</b>							<b>726,0</b>	<b>1.315,0</b>	<b>55,21%</b>	<b>917,0</b>	<b>1.315,0</b>	<b>69,73%</b>	<b>613,0</b>	<b>1.315,0</b>	<b>46,52%</b>	<b>763,0</b>	<b>1.315,0</b>	<b>58,02%</b>	<b>730,0</b>	<b>1.315,0</b>	<b>55,51%</b>	<b>658,0</b>	<b>1.315,0</b>	<b>50,04%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.03-Nº CONSULTA PEDIATRA</b>																								
UBS PERUS - ATÉ MAIO 2016							201,0	526,0	38,21%	379,0	526,0	72,05%	262,0	526,0	49,81%	278,0	526,0	52,85%	288,0	526,0	54,75%	292,0	526,0	55,51%
UBS VILA PEREIRA BARRETO - ATÉ MAIO 2016							374,0	1.052,0	35,55%	467,0	1.052,0	44,39%	279,0	1.052,0	26,52%	396,0	1.052,0	37,64%	520,0	1.052,0	49,43%	347,0	1.052,0	32,98%
<b>TOTAL</b>							<b>575,0</b>	<b>1.578,0</b>	<b>36,44%</b>	<b>846,0</b>														

Contrato de Gestão R004 - Relatório de Produção  
Anual - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL CIR.DENTISTA</b>																								
UBS PERUS - ATÉ MAIO 2016				0,0	444,0	0,00%	0,0	444,0	0,00%	425,0	444,0	95,72%	821,0	444,0	184,91%	818,0	444,0	184,23%	107,0	444,0	24,10%	2.171,0	2.664,0	81,49%
UBS VILA PEREIRA BARRETO - ATÉ MAIO 2016				455,0	2.220,0	20,50%	532,0	2.220,0	23,96%	1.130,0	2.220,0	50,90%	1.630,0	2.220,0	73,42%	1.250,0	2.220,0	56,31%	829,0	2.220,0	37,34%	5.826,0	13.320,0	43,74%
<b>TOTAL</b>	<b>455,0</b>	<b>2.664,0</b>	<b>17,08%</b>	<b>532,0</b>	<b>2.664,0</b>	<b>19,97%</b>	<b>1.555,0</b>	<b>2.664,0</b>	<b>58,37%</b>	<b>2.451,0</b>	<b>2.664,0</b>	<b>92,00%</b>	<b>2.068,0</b>	<b>2.664,0</b>	<b>77,63%</b>	<b>936,0</b>	<b>2.664,0</b>	<b>35,14%</b>	<b>7.997,0</b>	<b>15.984,0</b>	<b>50,03%</b>			
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER</b>																								
AMA ESPECIALIDADES VILA ZATT							108,0	200,0	54,00%	174,0	200,0	87,00%	183,0	200,0	91,50%	185,0	200,0	92,50%	164,0	200,0	82,00%	814,0	1.000,0	81,40%
AMA ESPECIALIDADES PERUS							0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	169,0	200,0	84,50%	169,0	1.000,0	16,90%
<b>TOTAL</b>	<b>108,0</b>	<b>400,0</b>	<b>27,00%</b>	<b>174,0</b>	<b>400,0</b>	<b>43,50%</b>	<b>183,0</b>	<b>400,0</b>	<b>45,75%</b>	<b>185,0</b>	<b>400,0</b>	<b>46,25%</b>	<b>185,0</b>	<b>400,0</b>	<b>46,25%</b>	<b>333,0</b>	<b>400,0</b>	<b>83,25%</b>	<b>983,0</b>	<b>2.000,0</b>	<b>49,15%</b>			
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.02-Nº TESTE ERGOMÉTRICO</b>																								
AMA ESPECIALIDADES VILA ZATT							72,0	300,0	24,00%	137,0	300,0	45,67%	153,0	300,0	51,00%	141,0	300,0	47,00%	137,0	300,0	45,67%	640,0	1.500,0	42,67%
AMA ESPECIALIDADES PERUS							183,0	230,0	79,57%	71,0	230,0	30,87%	135,0	230,0	58,70%	183,0	230,0	79,57%	109,0	230,0	47,39%	681,0	1.150,0	59,22%
<b>TOTAL</b>	<b>255,0</b>	<b>530,0</b>	<b>48,11%</b>	<b>208,0</b>	<b>530,0</b>	<b>39,25%</b>	<b>288,0</b>	<b>530,0</b>	<b>54,34%</b>	<b>324,0</b>	<b>530,0</b>	<b>61,13%</b>	<b>324,0</b>	<b>530,0</b>	<b>61,13%</b>	<b>246,0</b>	<b>530,0</b>	<b>46,42%</b>	<b>1.321,0</b>	<b>2.650,0</b>	<b>49,85%</b>			
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.03-Nº HOLTER</b>																								
AMA ESPECIALIDADES VILA ZATT							25,0	50,0	50,00%	54,0	50,0	108,00%	62,0	50,0	124,00%	62,0	50,0	124,00%	59,0	50,0	118,00%	262,0	250,0	104,80%
AMA ESPECIALIDADES PERUS							94,0	50,0	188,00%	87,0	50,0	174,00%	73,0	50,0	146,00%	71,0	50,0	142,00%	75,0	50,0	150,00%	400,0	250,0	160,00%
<b>TOTAL</b>	<b>119,0</b>	<b>100,0</b>	<b>119,00%</b>	<b>141,0</b>	<b>100,0</b>	<b>141,00%</b>	<b>135,0</b>	<b>100,0</b>	<b>135,00%</b>	<b>133,0</b>	<b>100,0</b>	<b>133,00%</b>	<b>134,0</b>	<b>100,0</b>	<b>134,00%</b>	<b>134,0</b>	<b>100,0</b>	<b>134,00%</b>	<b>134,0</b>	<b>100,0</b>	<b>134,00%</b>	<b>662,0</b>	<b>500,0</b>	<b>132,40%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.06-Nº RAIOS X</b>																								
HOSP MUN DR. JOSÉ SOARES HUNGRIA - PIRITUBA				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																								
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.07-Nº M.A.P.A</b>																								
AMA ESPECIALIDADES VILA ZATT							29,0	50,0	58,00%	50,0	50,0	100,00%	39,0	50,0	78,00%	62,0	50,0	124,00%	47,0	50,0	94,00%	227,0	250,0	90,80%
AMA ESPECIALIDADES PERUS							76,0	50,0	152,00%	81,0	50,0	162,00%	68,0	50,0	136,00%	66,0	50,0	132,00%	30,0	50,0	60,00%	321,0	250,0	128,40%
<b>TOTAL</b>	<b>105,0</b>	<b>100,0</b>	<b>105,00%</b>	<b>131,0</b>	<b>100,0</b>	<b>131,00%</b>	<b>107,0</b>	<b>100,0</b>	<b>107,00%</b>	<b>107,0</b>	<b>100,0</b>	<b>107,00%</b>	<b>107,0</b>	<b>100,0</b>	<b>107,00%</b>	<b>128,0</b>	<b>100,0</b>	<b>128,00%</b>	<b>77,0</b>	<b>100,0</b>	<b>77,00%</b>	<b>548,0</b>	<b>500,0</b>	<b>109,60%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.10-Nº ELETOENCEFALOGRAFIA</b>																								
AMA ESPECIALIDADES VILA ZATT							0,0	50,0	0,00%	63,0	50,0	126,00%	48,0	50,0	96,00%	58,0	50,0	116,00%	53,0	50,0	106,00%	222,0	250,0	88,80%
AMA ESPECIALIDADES PERUS							31,0	50,0	62,00%	31,0	50,0	62,00%	53,0	50,0	106,00%	43,0	50,0	86,00%	38,0	50,0	76,00%	196,0	250,0	78,40%
<b>TOTAL</b>	<b>31,0</b>	<b>100,0</b>	<b>31,00%</b>	<b>94,0</b>	<b>100,0</b>	<b>94,00%</b>	<b>101,0</b>	<b>100,0</b>	<b>101,00%</b>	<b>101,0</b>	<b>100,0</b>	<b>101,00%</b>	<b>101,0</b>	<b>100,0</b>	<b>101,00%</b>	<b>101,0</b>	<b>100,0</b>	<b>101,00%</b>	<b>91,0</b>	<b>100,0</b>	<b>91,00%</b>	<b>418,0</b>	<b>500,0</b>	<b>83,60%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL</b>																								
HOSP MUN DR. JOSÉ SOARES HUNGRIA - PIRITUBA				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMB ESPEC PERUS																								
AMA ESPECIALIDADES VILA ZATT							205,0	400,0	51,25%	412,0	400,0	103,00%	405,0	400,0	101,25%	340,0	400,0	85,00%	425,0	400,0	106,25%	1.787,0	2.000,0	89,35%
AMA ESPECIALIDADES PERUS							469,0	590,0	79,49%	493,0	590,0	83,56%	432,0	590,0	73,22%	496,0	590,0	84,07%	455,0	590,0	77,12%	2.345,0	2.950,0	79,49%
<b>TOTAL</b>	<b>674,0</b>	<b>990,0</b>	<b>68,08%</b>	<b>905,0</b>	<b>990,0</b>	<b>91,41%</b>	<b>837,0</b>	<b>990,0</b>	<b>84,55%</b>	<b>836,0</b>	<b>990,0</b>	<b>84,44%</b>	<b>836,0</b>	<b>990,0</b>	<b>84,44%</b>	<b>880,0</b>	<b>990,0</b>	<b>88,89%</b>	<b>880,0</b>	<b>990,0</b>	<b>88,89%</b>	<b>4.132,0</b>	<b>4.950,0</b>	<b>83,47%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)</b>																								
AMA ESPECIALIDADES VILA ZATT							75,0	300,0	25,00%	299,0	300,0	99,67%	294,0	300,0	98,00%	275,0	300,0	91,67%	234,0	300,0	78,00%	1.177,0	1.500,0	78,47%
AMA ESPECIALIDADES PERUS							394,0	400,0	98,50%	399,0	400,0	99,75%	374,0	400,0	93,50%	412,0	400,0	103,00%	387,0	400,0	96,75%	1.966,0	2.000,0	98,30%
<b>TOTAL</b>	<b>469,0</b>	<b>700,0</b>	<b>67,00%</b>	<b>698,0</b>	<b>700,0</b>	<b>99,71%</b>	<b>668,0</b>	<b>700,0</b>	<b>95,43%</b>	<b>668,0</b>	<b>700,0</b>	<b>95,43%</b>	<b>668,0</b>	<b>700,0</b>	<b>95,43%</b>	<b>687,0</b>	<b>700,0</b>	<b>98,14%</b>	<b>621,0</b>	<b>700,0</b>	<b>88,71%</b>	<b>3.143,0</b>	<b>3.500,0</b>	<b>89,80%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.16-Nº MAMOGRAFIA</b>																								
UBS UNIÃO DAS VILAS DE TAIPAS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																								
<b>SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.01-Nº EQUIPE ESF INDÍGENA</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJEKUPE				1,0			1,0			1,0			1,0			1,0			1,0					1,0
<b>TOTAL</b>	<b>1,0</b>	<b>1,0</b>	<b>1,00%</b>	<b>1,0</b>	<b>1,0</b>	<b>1,00%</b>	<b>1,0</b>	<b>1,0</b>	<b>1,00%</b>	<b>1,0</b>	<b>1,0</b>	<b>1,00%</b>	<b>1,0</b>	<b>1,0</b>	<b>1,00%</b>	<b>1,0</b>	<b>1,0</b>	<b>1,00%</b>	<b>1,0</b>	<b>1,0</b>	<b>1,00%</b>	<b>1,0</b>	<b>1,0</b>	<b>1,00%</b>
<b>SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.02-Nº CONSULTA MÉDICA ESF INDÍGENA</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJEKUPE	291,0	333,0	87,39%	177,0	333,0	53,15%	130,0	333,0	39,04%	114,0	333,0	34,23%	187,0	333,0	56,16%	166,0	333,0	49,85%	166,0	333,0	49,85%	1.231,0	2.331,0	52,81%
<b>TOTAL</b>	<b>291,0</b>	<b>333,0</b>	<b>87,39%</b>	<b>177,0</b>	<b>333,0</b>	<b>53,15%</b>	<b>130,0</b>	<b>333,0</b>	<b>39,04%</b>	<b>114,0</b>	<b>333,0</b>	<b>34,23%</b>	<b>187,0</b>	<b>333,0</b>	<b>56,16%</b>	<b>166,0</b>	<b>333,0</b>	<b>49,85%</b>	<b>166,0</b>	<b>333,0</b>	<b>49,85%</b>	<b>1.231,0</b>	<b>2.331,0</b>	<b>52,81%</b>
<b>SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.03-Nº CONSULTA ENFERMEIRO ESF INDÍGENA</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJEKUPE	68,0	104,0	65,38%	43,0	104,0	41,35%	54,0	104,0	51,92%	79,0	104,0	75,96%	59,0	104,0	56,73%	60,0	104,0	57,69%	67,0	104,0	64,42%	430,0	728,0	59,07%
<b>TOTAL</b>	<b>68,0</b>	<b>104,0</b>	<b>65,38%</b>	<b>43,0</b>	<b>104,0</b>	<b>41,35%</b>	<b>54,0</b>	<b>104,0</b>	<b>51,92%</b>	<b>79,0</b>	<b>104,0</b>	<b>75,96%</b>	<b>59,0</b>	<b>104,0</b>	<b>56,73%</b>	<b>60,0</b>	<b>104,0</b>	<b>57,69%</b>	<b>67,0</b>	<b>104,0</b>	<b>64,42%</b>	<b>430,0</b>	<b>728,0</b>	<b>59,07%</b>
<b>SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.04-Nº VD FAMÍLIA CADASTRADA ACS ESF INDÍGENA (SIAB)</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJEKUPE	143,0			142,0			178,0			361,0			161,0			116,0			164,0			1.265,0		
<b>TOTAL</b>	<b>143,0</b>			<b>142,0</b>			<b>178,0</b>			<b>361,0</b>			<b>161,0</b>			<b>116,0</b>			<b>164,0</b>			<b>1.265,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.05-Nº ATEND. INDIVIDUAL ODONTO ESF INDÍGENA</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJEKUPE	87,0	208,0	41,83%	101,0	208,0	48,56%	192,0	208,0	92,31%	32,0	208,0	15,38%	123,0	208,0	59,13%	143,0	208,0	68,75%	124,0	208,0	59,62%	802,0	1.456,0	55,08%
<b>TOTAL</b>	<b>87,0</b>	<b>208,0</b>	<b>41,83%</b>	<b>101,0</b>	<b>208,0</b>	<b>48,56%</b>	<b>192,0</b>	<b>208,0</b>	<b>92,31%</b>	<b>32,0</b>	<b>208,0</b>	<b>15,38%</b>	<b>123,0</b>	<b>208,0</b>	<b>59,13%</b>	<b>143,0</b>	<b>208,0</b>	<b>68,75%</b>	<b>124,0</b>	<b>208,0</b>	<b>59,62%</b>	<b>802,0</b>	<b>1.456,0</b>	<b>55,08%</b>
<b>SERVIÇO: 0019-SAÚDE INDÍGENA / PRODUCAO: 19.06-Nº PROCED. INDIVIDUAL DA EQUIPE ODONTO ESF INDÍGENA</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJEKUPE	261,0	832,0	31,37%	316,0	832,0	37,98%	789,0	832,0	94,83%	97,0														

Contrato de Gestão R004 - Relatório de Produção  
Anual - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																								
CAPS INFANTIL II PERUS	368,0	155,0	237,42%	323,0	155,0	208,39%	367,0	155,0	236,77%	368,0	155,0	237,42%	332,0	155,0	214,19%	318,0	155,0	205,16%	295,0	155,0	190,32%	338,7	155,0	218,53%
<b>TOTAL</b>	<b>368,0</b>	<b>155,0</b>	<b>237,42%</b>	<b>323,0</b>	<b>155,0</b>	<b>208,39%</b>	<b>367,0</b>	<b>155,0</b>	<b>236,77%</b>	<b>368,0</b>	<b>155,0</b>	<b>237,42%</b>	<b>332,0</b>	<b>155,0</b>	<b>214,19%</b>	<b>318,0</b>	<b>155,0</b>	<b>205,16%</b>	<b>295,0</b>	<b>155,0</b>	<b>190,32%</b>	<b>338,7</b>	<b>155,0</b>	<b>218,53%</b>
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUCAO: 5.30.07-Nº MORADORES</b>																								
RESIDÊNCIA TERAPÊUTICA PIRITUBA/JARAGUÁ I - FE				8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	6,9	6,9	100,00%
<b>TOTAL</b>				<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>6,9</b>	<b>6,9</b>	<b>100,00%</b>
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUCAO: 5.30.40-Nº DE LEITOS RT</b>																								
RESIDÊNCIA TERAPÊUTICA PIRITUBA/JARAGUÁ I - FE										8,0			8,0			8,0						32,0		
<b>TOTAL</b>										<b>8,0</b>			<b>8,0</b>			<b>8,0</b>						<b>32,0</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUCAO: 5.30.50-Nº MORADORES SOBRE CAPACIDADE</b>																								
RESIDÊNCIA TERAPÊUTICA PIRITUBA/JARAGUÁ I - FE	0,0			0,0			0,0			100,0			100,0			100,0			100,0			57,1		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>57,1</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº EQUIPE ESF</b>																								
UBS DOMINGOS MANTELLI		2,0			2,0			2,0			2,0			2,0			2,0			2,0			2,0	
UBS ELÍCIO TEIXEIRA LEITE - ATÉ MAIO 2016								7,0			7,0			7,0			7,0			7,0			5,0	
UBS JARDIM CIDADE PIRITUBA		5,0			5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM PANAMERICANO		2,0			2,0			2,0			2,0			2,0			2,0			2,0			2,0	
UBS UNIÃO DAS VILAS DE TAIPAS					4,0			4,0			4,0			4,0			4,0			4,0			3,4	
UBS VILA PIRITUBA					5,0			5,0			5,0			5,0			5,0			5,0			4,3	
<b>TOTAL</b>		<b>9,0</b>			<b>18,0</b>			<b>25,0</b>			<b>25,0</b>			<b>25,0</b>			<b>25,0</b>			<b>25,0</b>			<b>21,7</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº CONSULTA MÉDICA ESF</b>																								
UBS DOMINGOS MANTELLI	626,0	832,0	75,24%	479,0	832,0	57,57%	660,0	832,0	79,33%	831,0	832,0	99,88%	765,0	832,0	91,95%	789,0	832,0	94,83%	712,0	832,0	85,58%	4.862,0	5.824,0	83,48%
UBS ELÍCIO TEIXEIRA LEITE - ATÉ MAIO 2016							1.541,0	2.912,0	52,92%	2.013,0	2.912,0	69,13%	2.159,0	2.912,0	74,14%	1.477,0	2.912,0	50,72%	1.708,0	2.912,0	58,65%	8.898,0	14.560,0	61,11%
UBS JARDIM CIDADE PIRITUBA	1.848,0	2.080,0	88,85%	1.526,0	2.080,0	73,37%	1.153,0	2.080,0	55,43%	1.616,0	2.080,0	77,69%	1.616,0	2.080,0	77,69%	1.297,0	2.080,0	62,36%	1.216,0	2.080,0	58,46%	10.272,0	14.560,0	70,55%
UBS JARDIM PANAMERICANO	284,0	832,0	34,13%	120,0	832,0	14,42%	352,0	832,0	42,31%	570,0	832,0	68,51%	596,0	832,0	71,63%	322,0	832,0	38,70%	472,0	832,0	56,73%	2.716,0	5.824,0	46,63%
UBS UNIÃO DAS VILAS DE TAIPAS				1.221,0	1.664,0	73,38%	951,0	1.664,0	57,15%	1.092,0	1.664,0	65,63%	1.252,0	1.664,0	75,24%	1.307,0	1.664,0	78,55%	1.053,0	1.664,0	63,28%	6.876,0	9.984,0	68,87%
UBS VILA PIRITUBA				1.763,0	2.080,0	84,76%	1.740,0	2.080,0	83,65%	1.428,0	2.080,0	68,65%	2.044,0	2.080,0	98,27%	1.901,0	2.080,0	91,39%	1.882,0	2.080,0	90,48%	10.758,0	12.480,0	86,20%
<b>TOTAL</b>	<b>2.758,0</b>	<b>3.744,0</b>	<b>73,66%</b>	<b>5.109,0</b>	<b>7.488,0</b>	<b>68,23%</b>	<b>6.397,0</b>	<b>10.400,0</b>	<b>61,51%</b>	<b>7.550,0</b>	<b>10.400,0</b>	<b>72,60%</b>	<b>8.432,0</b>	<b>10.400,0</b>	<b>81,08%</b>	<b>7.093,0</b>	<b>10.400,0</b>	<b>68,20%</b>	<b>7.043,0</b>	<b>10.400,0</b>	<b>67,72%</b>	<b>44.382,0</b>	<b>63.232,0</b>	<b>70,19%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF</b>																								
UBS DOMINGOS MANTELLI	108,0	312,0	34,62%	0,0	312,0	0,00%	285,0	312,0	91,35%	193,0	312,0	61,86%	285,0	312,0	91,35%	246,0	312,0	78,85%	226,0	312,0	72,44%	1.343,0	2.184,0	61,49%
UBS ELÍCIO TEIXEIRA LEITE - ATÉ MAIO 2016							1.212,0	1.092,0	110,99%	1.408,0	1.092,0	128,94%	1.209,0	1.092,0	110,71%	1.236,0	1.092,0	113,19%	955,0	1.092,0	87,45%	6.020,0	5.460,0	110,26%
UBS JARDIM CIDADE PIRITUBA	626,0	780,0	80,26%	496,0	780,0	63,59%	905,0	780,0	116,03%	806,0	780,0	103,33%	756,0	780,0	96,92%	781,0	780,0	100,13%	606,0	780,0	77,69%	4.976,0	5.460,0	91,14%
UBS JARDIM PANAMERICANO	334,0	312,0	107,05%	238,0	312,0	76,28%	294,0	312,0	94,23%	352,0	312,0	112,82%	424,0	312,0	135,90%	367,0	312,0	117,63%	382,0	312,0	122,44%	2.391,0	2.184,0	109,48%
UBS UNIÃO DAS VILAS DE TAIPAS				514,0	624,0	82,37%	579,0	624,0	92,79%	537,0	624,0	86,06%	874,0	624,0	140,06%	723,0	624,0	115,87%	870,0	624,0	139,42%	4.097,0	3.744,0	109,43%
UBS VILA PIRITUBA				308,0	780,0	39,49%	1.038,0	780,0	133,08%	1.114,0	780,0	142,82%	986,0	780,0	126,41%	1.009,0	780,0	129,36%	809,0	780,0	103,72%	5.264,0	4.680,0	112,48%
<b>TOTAL</b>	<b>1.068,0</b>	<b>1.404,0</b>	<b>76,07%</b>	<b>1.556,0</b>	<b>2.808,0</b>	<b>55,41%</b>	<b>4.313,0</b>	<b>3.900,0</b>	<b>110,59%</b>	<b>4.410,0</b>	<b>3.900,0</b>	<b>113,08%</b>	<b>4.534,0</b>	<b>3.900,0</b>	<b>116,26%</b>	<b>4.362,0</b>	<b>3.900,0</b>	<b>111,85%</b>	<b>3.848,0</b>	<b>3.900,0</b>	<b>98,67%</b>	<b>24.091,0</b>	<b>23.712,0</b>	<b>101,60%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																								
UBS DOMINGOS MANTELLI	1.767,0	2.400,0	73,63%	2.059,0	2.400,0	85,79%	2.129,0	2.400,0	88,71%	2.418,0	2.400,0	100,75%	2.329,0	2.400,0	97,04%	2.339,0	2.400,0	97,46%	2.347,0	2.400,0	97,79%	15.388,0	16.800,0	91,60%
UBS ELÍCIO TEIXEIRA LEITE - ATÉ MAIO 2016							8.167,0	8.400,0	97,23%	8.352,0	8.400,0	99,43%	8.869,0	8.400,0	105,58%	8.720,0	8.400,0	103,81%	8.290,0	8.400,0	98,69%	42.398,0	42.000,0	100,95%
UBS JARDIM CIDADE PIRITUBA	4.150,0	6.000,0	69,17%	4.303,0	6.000,0	71,72%	6.226,0	6.000,0	103,77%	6.573,0	6.000,0	109,55%	6.380,0	6.000,0	106,33%	5.974,0	6.000,0	99,57%	5.732,0	6.000,0	95,53%	39.338,0	42.000,0	93,66%
UBS JARDIM PANAMERICANO	1.994,0	2.400,0	83,08%	1.925,0	2.400,0	80,21%	1.295,0	2.400,0	53,96%	2.592,0	2.400,0	108,00%	2.599,0	2.400,0	108,29%	2.556,0	2.400,0	106,50%	2.487,0	2.400,0	103,63%	15.448,0	16.800,0	91,95%
UBS UNIÃO DAS VILAS DE TAIPAS				3.822,0	4.800,0	79,63%	4.079,0	4.800,0	84,98%	4.652,0	4.800,0	96,92%	4.741,0	4.800,0	98,77%	4.822,0	4.800,0	100,46%	4.801,0	4.800,0	100,02%	26.917,0	28.800,0	93,46%
UBS VILA PIRITUBA				4.323,0	6.000,0	72,05%	6.335,0	6.000,0	105,58%	6.768,0	6.000,0	112,80%	6.186,0	6.000,0	103,10%	6.282,0	6.000,0	104,70%	6.196,0	6.000,0	103,27%	36.090,0	36.000,0	100,25%
<b>TOTAL</b>	<b>7.911,0</b>	<b>10.800,0</b>	<b>73,25%</b>	<b>16.432,0</b>	<b>21.600,0</b>	<b>76,07%</b>	<b>28.231,0</b>	<b>30.000,0</b>	<b>94,10%</b>	<b>31.355,0</b>	<b>30.000,0</b>	<b>104,52%</b>	<b>31.104,0</b>	<b>30.000,0</b>	<b>103,68%</b>	<b>30.693,0</b>	<b>30.000,0</b>	<b>102,31%</b>	<b>29.853,0</b>	<b>30.000,0</b>	<b>99,51%</b>	<b>175.579,0</b>	<b>182.400,0</b>	<b>96,26%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF</b>																								
UBS ELÍCIO TEIXEIRA LEITE - ATÉ MAIO 2016							934,0	624,0	149,68%	914,0	624,0	146,47%	946,0	624,0	151,60%	562,0	624,0	90,06%	362,0	624,0	58,01%	3.718,0	3.120,0	119,17%
UBS UNIÃO DAS VILAS DE TAIPAS				243,0	416,0	58,41%	149,0	416,0	35,82%	248,0	416,0	59,62%	319,0	416,0	76,68%	262,0	416,0	62,98%	445,0	416,0	106,98%	1.666,0	2.496,0	66,75%
UBS VILA PIRITUBA				236,0	208,0	113,46%	62,0	208,0	29,81%	196,0	208,0	94,23%	223,0	208,0	107,21%	198,0	208,0	95,19%	222,0	208,0	106,73%	1.137,0	1.248,0	91,11%
<b>TOTAL</b>				<b>479,0</b>	<b>624,0</b>	<b>76,76%</b>	<b>1.145,0</b>	<b>1.248,0</b>	<b>91,75%</b>	<b>1.358,0</b>	<b>1.248,0</b>	<b>108,81%</b>	<b>1.488,0</b>	<b>1.248,0</b>	<b>119,23%</b>	<b>1.022,0</b>	<b>1.248,0</b>	<b>81,89%</b>	<b>1.029,0</b>	<b>1.248,0</b>	<b>82,45%</b>	<b>6.521,0</b>	<b>6.864,0</b>	<b>95,00%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF</b>																								
UBS ELÍCIO TEIXEIRA LEITE - ATÉ MAIO 2016							1.439,0	2.912,0	49,42%	1.783,0	2.912,0	61,23%	2.271,0	2.912,0	77,99%	2.160,0	2.912,0	74,18%	1.832,0	2.912,0	62,91%	9.485,0	1	



Contrato de Gestão R004 - Relatório de Produção  
Anual - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº CONSULTA GO</b>																								
UBS DOMINGOS MANTELLI	279,0	263,0	106,08%	333,0	263,0	126,62%	211,0	263,0	80,23%	241,0	263,0	91,63%	159,0	263,0	60,46%	0,0	263,0	0,00%	0,0	263,0	0,00%	1.223,0	1.841,0	66,43%
UBS ELÍSIO TEIXEIRA LEITE - ATÉ MAIO 2016							0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	1.315,0	0,00%
UBS JARDIM CIDADE PIRITUBA	74,0	263,0	28,14%	120,0	263,0	45,63%	0,0	263,0	0,00%	166,0	263,0	63,12%	178,0	263,0	67,68%	186,0	263,0	70,72%	179,0	263,0	68,06%	903,0	1.841,0	49,05%
UBS JARDIM PANAMERICANO	216,0	526,0	41,06%	0,0	526,0	0,00%	329,0	526,0	62,55%	293,0	526,0	55,70%	302,0	526,0	57,41%	130,0	526,0	24,71%	263,0	526,0	50,00%	1.533,0	3.682,0	41,63%
UBS UNIÃO DAS VILAS DE TAIPAS				124,0	263,0	47,15%	229,0	263,0	87,07%	77,0	263,0	29,28%	227,0	263,0	86,31%	243,0	263,0	92,40%	180,0	263,0	68,44%	1.080,0	1.578,0	68,44%
UBS VILA PIRITUBA				5,0	263,0	1,90%	188,0	263,0	71,48%	251,0	263,0	95,44%	194,0	263,0	73,76%	245,0	263,0	93,16%	224,0	263,0	85,17%	1.107,0	1.578,0	70,15%
<b>TOTAL</b>	<b>569,0</b>	<b>1.052,0</b>	<b>54,09%</b>	<b>582,0</b>	<b>1.578,0</b>	<b>36,88%</b>	<b>957,0</b>	<b>1.841,0</b>	<b>51,98%</b>	<b>1.028,0</b>	<b>1.841,0</b>	<b>55,84%</b>	<b>1.060,0</b>	<b>1.841,0</b>	<b>57,58%</b>	<b>804,0</b>	<b>1.841,0</b>	<b>43,67%</b>	<b>846,0</b>	<b>1.841,0</b>	<b>45,95%</b>	<b>5.846,0</b>	<b>11.835,0</b>	<b>49,40%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº CONSULTA PEDIATRA</b>																								
UBS DOMINGOS MANTELLI	315,0	789,0	39,92%	317,0	526,0	60,27%	317,0	526,0	60,27%	317,0	526,0	60,27%	144,0	526,0	27,38%	65,0	526,0	12,36%	62,0	526,0	11,79%	1.537,0	3.945,0	38,96%
UBS ELÍSIO TEIXEIRA LEITE - ATÉ MAIO 2016							269,0	263,0	102,28%	287,0	263,0	109,13%	210,0	263,0	79,85%	161,0	263,0	61,22%	206,0	263,0	78,33%	1.133,0	1.315,0	86,16%
UBS JARDIM CIDADE PIRITUBA	179,0	526,0	34,03%	300,0	526,0	57,03%	333,0	526,0	63,31%	339,0	526,0	64,45%	335,0	526,0	63,69%	329,0	526,0	62,55%	253,0	526,0	48,10%	2.068,0	3.682,0	56,17%
UBS JARDIM PANAMERICANO	328,0	526,0	62,36%	90,0	526,0	17,11%	358,0	526,0	68,06%	429,0	526,0	81,56%	406,0	526,0	77,19%	394,0	526,0	74,90%	202,0	526,0	38,40%	2.207,0	3.682,0	59,94%
UBS UNIÃO DAS VILAS DE TAIPAS				187,0	789,0	23,70%	618,0	789,0	78,33%	672,0	789,0	85,17%	509,0	789,0	64,51%	500,0	789,0	63,37%	364,0	789,0	46,13%	2.850,0	4.734,0	60,20%
UBS VILA PIRITUBA				84,0	263,0	31,94%	196,0	263,0	74,52%	246,0	263,0	93,54%	202,0	263,0	76,81%	225,0	263,0	85,55%	44,0	263,0	16,73%	997,0	1.578,0	63,18%
<b>TOTAL</b>	<b>822,0</b>	<b>1.841,0</b>	<b>44,65%</b>	<b>978,0</b>	<b>2.630,0</b>	<b>37,19%</b>	<b>2.091,0</b>	<b>2.893,0</b>	<b>72,28%</b>	<b>2.290,0</b>	<b>2.893,0</b>	<b>79,16%</b>	<b>1.806,0</b>	<b>2.893,0</b>	<b>62,43%</b>	<b>1.674,0</b>	<b>2.893,0</b>	<b>57,86%</b>	<b>1.131,0</b>	<b>2.893,0</b>	<b>39,09%</b>	<b>10.792,0</b>	<b>18.936,0</b>	<b>56,99%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº CONSULTA PSQUIATRA</b>																								
UBS ELÍSIO TEIXEIRA LEITE - ATÉ MAIO 2016							0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	625,0	0,00%
<b>TOTAL</b>							<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>625,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA</b>																								
UBS DOMINGOS MANTELLI	75,0	222,0	33,78%	156,0	222,0	70,27%	290,0	222,0	130,63%	402,0	222,0	181,08%	293,0	222,0	131,98%	245,0	222,0	110,36%	282,0	222,0	127,03%	1.743,0	1.554,0	112,16%
UBS JARDIM CIDADE PIRITUBA	355,0	444,0	79,95%	397,0	444,0	89,41%	503,0	444,0	113,29%	555,0	444,0	125,00%	448,0	444,0	100,90%	433,0	444,0	97,52%	374,0	444,0	84,23%	3.065,0	3.108,0	98,62%
UBS JARDIM PANAMERICANO	6,0	222,0	2,70%	90,0	222,0	40,54%	128,0	222,0	57,66%	164,0	222,0	73,87%	99,0	222,0	44,59%	107,0	222,0	48,20%	85,0	222,0	38,29%	679,0	1.554,0	43,69%
UBS VILA PIRITUBA				112,0	111,0	100,90%	105,0	111,0	94,59%	112,0	111,0	100,90%	109,0	111,0	98,20%	100,0	111,0	90,09%	107,0	111,0	96,40%	645,0	666,0	96,85%
<b>TOTAL</b>	<b>436,0</b>	<b>888,0</b>	<b>49,10%</b>	<b>755,0</b>	<b>999,0</b>	<b>75,58%</b>	<b>1.026,0</b>	<b>999,0</b>	<b>102,70%</b>	<b>1.233,0</b>	<b>999,0</b>	<b>123,42%</b>	<b>949,0</b>	<b>999,0</b>	<b>94,99%</b>	<b>885,0</b>	<b>999,0</b>	<b>88,59%</b>	<b>848,0</b>	<b>999,0</b>	<b>84,88%</b>	<b>6.132,0</b>	<b>6.882,0</b>	<b>89,10%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA</b>																								
UBS DOMINGOS MANTELLI	197,0	888,0	22,18%	296,0	888,0	33,33%	615,0	888,0	69,26%	775,0	888,0	87,27%	897,0	888,0	101,01%	1.055,0	888,0	118,81%	1.444,0	888,0	162,61%	5.279,0	6.216,0	84,93%
UBS JARDIM CIDADE PIRITUBA	617,0	2.109,0	29,26%	946,0	2.109,0	44,86%	1.524,0	2.109,0	72,26%	2.109,0	2.109,0	100,00%	1.677,0	2.109,0	79,52%	1.239,0	2.109,0	58,75%	1.212,0	2.109,0	57,47%	9.324,0	14.763,0	63,16%
UBS JARDIM PANAMERICANO	18,0	888,0	2,03%	97,0	888,0	10,92%	180,0	888,0	20,27%	345,0	888,0	38,85%	179,0	888,0	20,16%	248,0	888,0	27,93%	108,0	888,0	12,16%	1.175,0	6.216,0	18,90%
UBS VILA PIRITUBA				50,0	444,0	11,26%	290,0	444,0	65,32%	50,0	444,0	11,26%	433,0	444,0	97,52%	411,0	444,0	92,57%	512,0	444,0	115,32%	1.746,0	2.664,0	65,54%
<b>TOTAL</b>	<b>832,0</b>	<b>3.885,0</b>	<b>21,42%</b>	<b>1.389,0</b>	<b>4.329,0</b>	<b>32,09%</b>	<b>2.609,0</b>	<b>4.329,0</b>	<b>60,27%</b>	<b>3.279,0</b>	<b>4.329,0</b>	<b>75,74%</b>	<b>3.186,0</b>	<b>4.329,0</b>	<b>73,60%</b>	<b>2.953,0</b>	<b>4.329,0</b>	<b>68,21%</b>	<b>3.276,0</b>	<b>4.329,0</b>	<b>75,68%</b>	<b>17.524,0</b>	<b>29.859,0</b>	<b>58,69%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.07-Nº MORADORES</b>																								
RESIDÊNCIA TERAPÊUTICA PIRITUBA/JARAGUÁ II - N				7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	6,6	6,9	95,83%
<b>TOTAL</b>				<b>7,0</b>	<b>8,0</b>	<b>87,50%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>7,0</b>	<b>8,0</b>	<b>87,50%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>6,6</b>	<b>6,9</b>	<b>95,83%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.40-Nº DE LEITOS RT</b>																								
RESIDÊNCIA TERAPÊUTICA PIRITUBA/JARAGUÁ II - N										8,0			8,0			8,0			8,0			32,0		
<b>TOTAL</b>										<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>32,0</b>		
<b>SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.50-Nº MORADORES SOBRE CAPACIDADE</b>																								
RESIDÊNCIA TERAPÊUTICA PIRITUBA/JARAGUÁ II - N	0,0			0,0			0,0			100,0			87,5			100,0			100,0			55,4		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>100,0</b>			<b>87,5</b>			<b>100,0</b>			<b>100,0</b>			<b>55,4</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUCAO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA</b>																								
AMA PARQUE ANHANGUERA							7.978,0			6.629,0			7.459,0			7.271,0			6.943,0			36.280,0		
<b>TOTAL</b>							<b>7.978,0</b>			<b>6.629,0</b>			<b>7.459,0</b>			<b>7.271,0</b>			<b>6.943,0</b>			<b>36.280,0</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUCAO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO</b>																								
AMA PARQUE ANHANGUERA				1.243,0			1.243,0			1.152,0			1.390,0			1.608,0			1.653,0			7.046,0		
<b>TOTAL</b>				<b>1.243,0</b>			<b>1.243,0</b>			<b>1.152,0</b>			<b>1.390,0</b>			<b>1.608,0</b>			<b>1.653,0</b>			<b>7.046,0</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUCAO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS</b>																								
AMA PARQUE ANHANGUERA				0,0			0,0			0,0			0,0			0,0			0,0			0,0		
<b>TOTAL</b>				<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUCAO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO</b>																								
AMA PARQUE ANHANGUERA							139,0			115,0			102,0			121,0			117,0			594,0		
<b>TOTAL</b>							<b>139,0</b>			<b>115,0</b>			<b>102,0</b>			<b>121,0</b>			<b>117,0</b>			<b>594,0</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUCAO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA</b>																								
AMA PARQUE ANHANGUERA				0,0			0,0			0,0			0,0			0,0			0,0			0,0		
<b>TOTAL</b>				<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>		
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUCAO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO</b>																								